



**Purchasing Modification
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 22
AGENDA DATE: Thu 03/02/2006
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The system operates on a 24x7 schedule and manages the electric grid functions, grid reliability and security at the lowest cost to the electric system operation. The system also impacts the safety of electric system construction and maintenance personnel who are dependent on the status and control information provided by SCADA-EMS.

Contract Summary

ACTION	DESCRIPTION	AMOUNT
Original Contract	Purchase of SCADA/EMS Energy Management System including installation, training, and one year of maintenance with four maintenance options	\$6,109,862
	Year 2	\$444,050
	Year 3	\$475,133
	Year 4	\$508,393
	Year 5	\$543,980
Amendment No 1	Purchase of enhancements to SCADA/EMS System - Year 1	\$1,001,000
Amendment No 2	Exercised first maintenance extension option – Year 2 (\$444,050)	
Amendment No 3	Administrative increase to add partial amount for 3rd party software maintenance – Year 2	\$45,900
Proposed Amendment No 4	Increase Years 3-5 and add five 12-month extension options	
	Year 3 Increase	\$356,825 (for a total \$831,958)
	Year 4 Increase	\$390,419 (for a total \$898,812)
	Year 5 Increase	\$420,359 (for a total \$964,339)
	Year 6 Additional extension option	\$1,030,389
	Year 7 Additional extension option	\$1,105,676
	Year 8 Additional extension option	\$1,186,547
	Year 9 Additional extension option	\$1,273,429
	Year 10 Additional extension option	<u>\$1,366,773</u>
	Revised Total Contract Amount	\$16,258,735